
2006 Open Enrollment: Plan Transfers

Health Benefits Committee

February 21, 2007

Today's Presentation

- Plan Transfers
- January 2007 Member Distribution
- Change in 100/90 Plans for 2008

Plan Transfers: Totals

2006 Open Enrollment Period Transfers

	Subscribers		Total Covered Lives	
	Total	Transfers	Total	Transfers
Basic	449,609	9,617	1,060,604	22,461
Medicare	113,903	711	153,745	1,002
Total	563,512	10,328	1,214,349	23,463

Plan Transfers: All Subscribers

Open Enrollment 2006 All Subscriber Transfers

To ⇨ From ⇩	Blue Shield	CAHP	CCPOA	Kaiser	PERS Choice	PERS Care	PORAC	WHA	Total Out
Blue Shield		14	323	2,180	1,246	261	136	550	4,710
CAHP	6		0	18	9	1	0	0	34
CCPOA	36	0		75	134	6	1	6	258
Kaiser	908	15	72		397	119	39	125	1,675
PERS Choice	1,165	3	99	511		339	359	86	2,562
PERSCare	137	0	3	82	582		40	6	850
PORAC	39	0	0	12	22	4		0	77
WHA	49	1	0	87	21	4	0		162
Total In	2,340	33	497	2,965	2,411	734	575	773	10,328

Source: CalPERS Enrollment Data, 12/06

Plan Transfers: Net Change

2006 Open Enrollment Subscriber Transfers

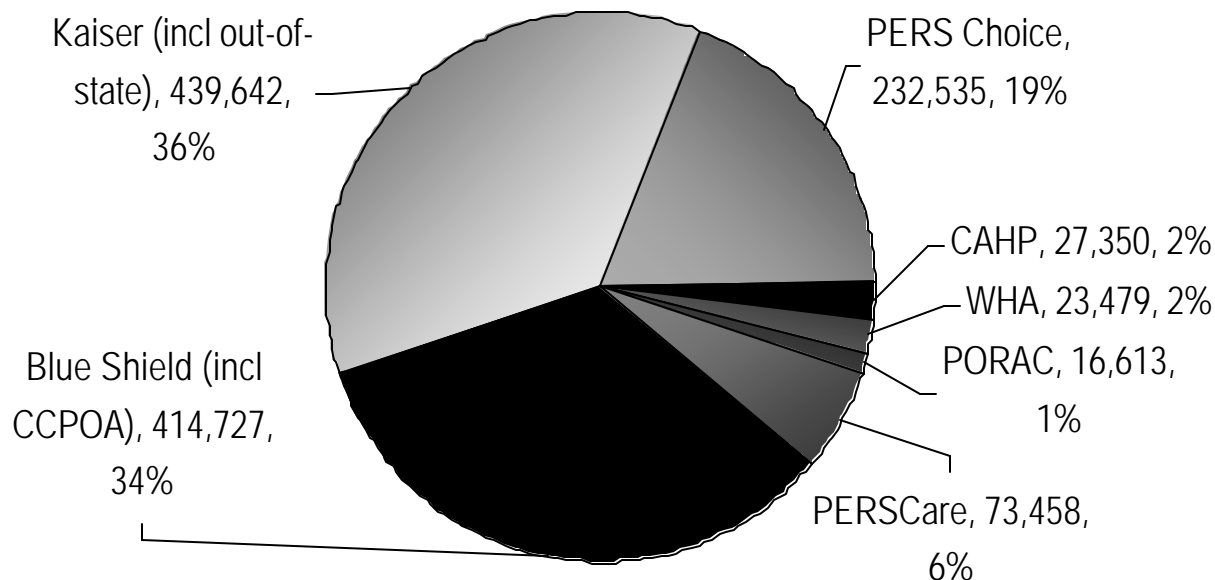
Health Plan	In	Out	Net Change
CalPERS Blue Shield	2,340	4,710	(2,370)
CCPOA Blue Shield	497	258	239
<i>Blue Shield Total*</i>	<i>2,837</i>	<i>4,968</i>	<i>(2,131)</i>
CAHP	33	34	(1)
Kaiser	2,965	1,675	1,290
PERS Choice	2,411	2,562	(151)
PERSCare	734	850	(116)
PORAC	575	77	498
WHA	773	162	611

* Includes CalPERS Blue Shield and CCPOA Blue Shield.

Source: CalPERS Enrollment Data, 12/06

January 2007 Member Distribution

Total Covered Lives (TCLs) in
CalPERS Health Plans, January 2007
(Total TCLs = 1,227,804)



Source: CalPERS Enrollment Data, January 2007

Change in 100/90 Plans for 2008

State Basic Plan Enrollment For 100/90 Formula*

Health Plan	January 2006		January 2007	
	Subscribers	Percent	Subscribers	Percent
Blue Shield	83,114	35.2%	83,245	34.5%
Kaiser	94,613	40.0%	97,580	40.4%
PERS Choice	48,875	20.7%	50,619	21.0%
PERSCare	5,161	2.2%	4,619	1.9%
WHA	4,611	2.0%	5,381	2.2%
Total	236,374	100.0%	241,444	100.0%

* The 100/90 formula is based on the four health benefit plans with the largest state Basic active and annuitant subscriber enrollment (excludes Kaiser Out-of-State).

Change in 100/90 Plans for 2008

100/90 Formula Plan Comparison*

	Monthly Employer Contribution		
	Single	Two-party	Family
PERSCare as fourth plan	\$437	\$820	\$1,041
WHA as fourth plan	\$424	\$808	\$1,034
Difference	\$13	\$12	\$7

* Comparison based on CalPERS January 2007 enrollment data and 2007 premiums.

Summary

- Overall 2006 open enrollment subscriber transfers: 1.8 percent
- WHA will replace PERSCare in the 100/90 formula for 2008